

IRION COUNTY APPRAISAL DISTRICT 2023-APPROVED 8/30/2022

Account	2022 Approved Budget	2023 Proposed Budget
Salaries:	Proposed 6/3/2021- Approved 8/31/2021	Proposed 5/31/22 - Approved 8/30/2022
Chief Appraiser	\$50,000.00	\$51,500.00
Clerk	\$44,000.00	\$48,000.00
Retirement- 2023 Rate 7.51%	\$7,040.00	\$7,500.00
F.I.C.A. Taxes & Unemployment	\$7,200.00	\$7,650.00
Workman's Comp.	\$650.00	\$625.00
Health Insurance	\$24,000.00	\$25,000.00
Total Payroll	\$132,940.00	\$140,275.00
Supplies & Expenses:		
Postage & Appraisal Notices	\$4,000.00	\$4,500.00
Supplies, Equipment Rental, Maintenance	\$2,750.00	\$2,750.00
Bond Premium	\$150.00	\$150.00
Property Insurance & Liability	\$1,400.00	\$1,600.00
Telephone	\$2,000.00	\$2,200.00
Office Rent	\$360.00	\$360.00
ARB & Arbitration	\$3,000.00	\$3,000.00
Legal Notices/Advertising	\$1,200.00	\$1,400.00
Cell Phone, Travel Allowance, Dues, Education	\$2,500.00	\$2,500.00
Audit	\$4,500.00	\$4,500.00
Legal Services	\$10,000.00	\$10,000.00
GIS, Mapping, Website , TNT Website	\$8,500.00	\$8,500.00
R.E. Appraisal Contract	\$37,000.00	\$38,200.00
Mineral Appraisal Contract	\$97,000.00	\$97,000.00
Data Program Contract & Computers Lease	\$16,000.00	\$17,665.00
Miscellaneous Expenses		\$400.00
Total Expenses:	\$190,360.00	\$194,725.00
Total	\$323,300.00	\$335,000.00
	ESTIMATED ALLOCATION	ESTIMATED ALLOCATION
IRION COUNTY I.S.D.	\$202,060.00	\$200,600.00
IRION COUNTY	\$116,390.00	\$128,370.00
IC WATER CONSERVATION DISTRICT	\$2,450.00	\$2,610.00
CITY OF MERTZON	\$2,400.00	\$3,420.00
TOTAL	\$323,300.00	\$335,000.00

Irion County Tax Appraisal District
2023 Personnel Salary & Benefits Breakdown

Chief Appraiser

		<u>(Irion ½)</u>
Salary	\$ 103,000.00	\$ 51,500.00
Social Security (.0765)	\$ 7,880.00	\$ 3,940.00
Medical Insurance	\$ 16,500.00	\$ 8,250.00
Retirement (.0751)	<u>\$ 7,735.00</u>	<u>\$ 3,867.50</u>
Total	\$135,115.00	\$ 67,557.50

**1/2 paid by Crane CAD & ½ paid by Irion CAD = \$67,557.50

Secretary

Salary	\$ 48,000.00
Social Security	\$ 3,672.00
Medical Insurance	\$ 16,500.00
Retirement (.0751)	<u>\$ 3,605.00</u>
Total	\$ 71,777.00